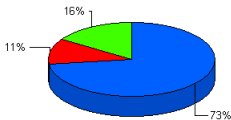


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Iowa City, IA		Service Consumption		Sources of Operating Funds Expended				Salary, Wages and Benefits	\$1,576,617
Square Miles	36	Annual Passenger Miles	4,253,450	Fare Revenues	(0%)	\$0		Materials and Supplies	482,125
Population	85,247	Annual Unlinked Trips	3,578,270	Local Funds	(0%)	0		Purchased Transportation	0
Population Ranking out of 465 UZAs	305	Average Weekday Unlinked Trips	13,538	State Funds	(16%)	364,007		Other Operating Expenses	219,719
Other UZAs Served		Average Saturday Unlinked Trips	2,590	Federal Assistance	(11%)	261,410		Total Operating Expenses	\$2,278,461
		Average Sunday Unlinked Trips	2,590	Other Funds	(73%)	1,668,084		Reconciling Cash Expenditures	\$15,040
Service Area Statistics				Total Operating Funds Expended					
Square Miles	30	Service Supplied		Sources of Capital Funds Expended					
Population	71,372	Annual Vehicle Revenue Miles	744,697	Local funds		\$0			
		Annual Vehicle Revenue Hours	72,491	State Funds		0			
		Vehicles Operated in Maximum Service	26	Federal Assistance		0			
		Vehicles Available for Maximum Service	32	Other Funds		0			
		Base Period Requirement	18	Total Capital Funds Expended		\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	26	0	\$0	\$0	\$0	\$0	\$0

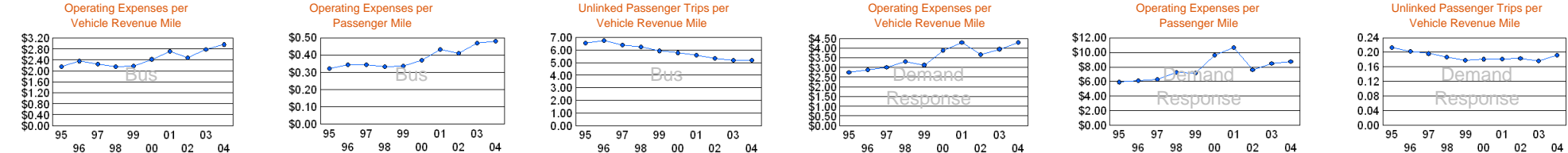
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,025,539	\$0	\$0	4,224,500	685,605	3,566,958	62,734	0.0	28	13.1	23	1.28	22%
Demand Response	\$252,922	\$0	\$0	28,950	59,092	11,312	9,757	N/A	4	8.5	3	N/A	33%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus				\$2.95		\$32.29		\$0.48		\$0.57		5.20		56.86	
Demand Response				\$4.28		\$25.92		\$8.74		\$22.36		0.19		1.16	



1 Excludes data for purchased transportation reported separately